



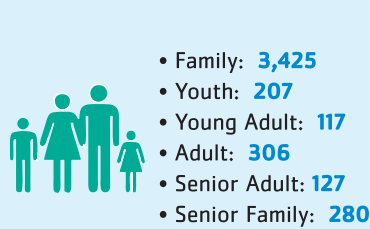
BY THE NUMBERS: 2022, THE YEAR IN REVIEW



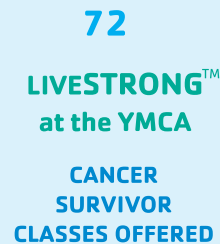
CHILD CARE



MEMBERSHIP



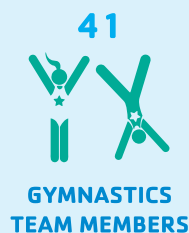
WELLNESS



AQUATICS



YOUTH & GYMNASICS



VOLUNTEER HOURS



221
VOLUNTEERS
WITH OVER
3,415
VOLUNTEER HOURS

FINANCIAL ASSISTANCE



\$304,586 was provided
in financial assistance.



The SIDNEY-SHELBY COUNTY YMCA is a not-for-profit 501c3 charity and is a proud United Way Organization. Gifts made to the YMCA are fully tax deductible to the extent of the law.

FINANCIAL REPORT: Fiscal year ending December 2022

The Sidney-Shelby County YMCA is a charitable community service organization rooted in Christian values and dedicated to helping all people grow in spirit, mind, and body. We are guided by our core values of caring, honesty, respect, and responsibility. The Y is the nation's leading nonprofit committed to strengthening the community through youth development, healthy living, and social responsibility.

	Audited 12/31/2021	Year End 2022
ASSETS		
Cash & Cash Equivalents	\$ 1,760,433	\$ 2,857,216
Certificates of Deposit	\$ 10,000	\$ 10,000
Accounts & Interest Receivable	\$ 10,760	\$ 20,778
Promises to Give:		
United Way	\$ 46,500	\$ 46,500
Contributions	\$ 11,560	\$ 18,425
Capital Campaign	\$ 0	\$ 1,063,192
Inventory	\$ 810	\$ 557
Investments	\$ 3,511,999	\$ 2,916,819
Facilities & Equipment		
Net of Accumulated Depreciation	\$ 2,078,307	\$ 2,097,299
Construction in Progress	\$ 11,000	\$ 11,000
Deposits & Prepaid Expenses	\$ 0	\$ 6,250
TOTAL ASSETS	\$7,441,369	\$9,048,036
LIABILITIES & NET ASSETS		
Accounts Payable	\$ 53,735	\$ 83,447
Sales Tax Payable	\$ 4,650	\$ 4,555
Accrued Expenses	\$ 65,987	\$ 58,975
Deferred Membership Income	\$ 32,160	\$ 32,160
Scholarships Payable	\$ 19,500	\$ 19,500
Notes Payable	\$ 0	\$ 0
TOTAL LIABILITIES	\$ 176,032	\$ 198,637
NET ASSETS	\$ 7,265,337	\$ 8,838,399
TOTAL LIABILITIES & NET ASSETS	\$ 7,441,369	\$ 9,048,036

BOARD OF TRUSTEES

Craig Albers, <i>Treasurer</i>	Logan Holland
Jeff Banks	Bob Humble
Nathan Burns, <i>Secretary</i>	Mark Kaufman
Jackie Davis	Rhonda Keister, <i>Past President</i>
Adam Freytag	Susan Shaffer
John Grazioso, <i>President</i>	Jay Westerheide
Mollie Hansen	Allen York

2022 VOLUNTEERS OF THE YEAR

Administration	Craig Albers
.	Allen York
Aquatics	Jessica Hull
Child Development Center . . .	Paula Faulder
Gymnastics	Heather Barhorst
Wellness	Todd Whitt
Youth	Luke Schlater