



BY THE NUMBERS: 2024, THE YEAR IN REVIEW

CHILD CARE

- 441 KIDS SERVED
- 266 RECEIVE FINANCIAL ASSISTANCE
- 127,500 DIAPERS CHANGED
- 117,960 MEALS & SNACKS
- 163 DIFFERENT BUSINESSES USING Y-CDC

MEMBERSHIP

- Family: 3,221
- Youth: 165
- Young Adult: 129
- Adult: 274
- Senior Adult: 148
- Senior Family: 271
- 464 NATIONWIDE MEMBERS SERVED
- 13,344 VISITS USING 24 HR ACCESS
- 21,840 HYDRO MASSAGES GIVEN
- 1,020 RECEIVE FINANCIAL ASSISTANCE

WELLNESS

- 81,862 WELLNESS CENTER VISITS
- 2,012 IN-PERSON WELLNESS CLASSES OFFERED
- 269 VIRTUAL WELLNESS CLASSES OFFERED (11,120 online views)
- 65 LIVESTRONG at the YMCA
- 198 CANCELLED DUE TO POOL REPAIR
- 65 CANCER SURVIVOR VIRTUAL CLASSES OFFERED
- 198 DELAY THE DISEASE CLASSES

AQUATICS

- 4,548 AQUATICS PARTICIPANTS
- 240 WATER SAFETY WEEK PARTICIPANTS
- 0 SWIM TEAM MEMBERS
- 8 LIFEGUARD CERTIFICATIONS
- 165 PARTICIPANTS IN OFF-SITE HYDRO-FIT

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YOUTH & GYMNASTICS

- 11,944 YOUTH PARTICIPANTS
- 251 PROGRAMS OFFERED
- 50 GYMNASTICS TEAM MEMBERS

VOLUNTEER HOURS

298 VOLUNTEERS WITH OVER 3,982 VOLUNTEER HOURS

FINANCIAL ASSISTANCE

\$430,184 was provided in financial assistance.

LIVE UNITED The SIDNEY-SHELBY COUNTY YMCA is a not-for-profit 501c3 charity and is a proud United Way Organization. Gifts made to the YMCA are fully tax deductible to the extent of the law.

FINANCIAL REPORT: Fiscal year ending December 2024

The Sidney-Shelby County YMCA is a charitable community service organization rooted in Christian values and dedicated to helping all people grow in spirit, mind, and body. We are guided by our core values of caring, honesty, respect, and responsibility. The Y is the nation's leading nonprofit committed to strengthening the community through youth development, healthy living, and social responsibility.

	Audited	Year End
	12/31/2023	2024
ASSETS		
Cash & Cash Equivalents	\$ 3,580,469	\$ 2,401,882
Certificates of Deposit	\$ 10,000	\$ 10,000
Accounts & Interest Receivable	\$ 17,676	\$ 22,583
Promises to Give:		
United Way	\$ 52,500	\$ 52,500
Contributions	\$ 17,441	\$ 47,944
Capital Campaign	\$ 1,029,811	\$ 821,797
Inventory	\$ 582	\$ 602
Investments	\$ 3,336,066	\$ 3,750,734
Facilities & Equipment		
Net of Accumulated		
Depreciation	\$ 2,255,454	\$ 2,302,360
Right of Use Asset Fair Haven	\$ 88,354	\$ 88,354
Construction in Progress	\$ 72,083	\$ 72,083
Deposits & Prepaid Expenses	\$ 6,250	\$ 6,250
TOTAL ASSETS	\$ 10,466,686	\$ 9,577,089
LIABILITIES & NET ASSETS		
Accounts Payable	\$ 60,208	\$ 82,549
Sales Tax Payable	\$ 4,963	\$ 6,796
Accrued Expenses	\$ 74,661	\$ 64,029
Deferred Membership Income	\$ 59,012	\$ 59,012
Scholarships Payable	\$ 25,500	\$ 25,500
Right of Use Fair Haven	\$ 88,354	\$ 88,353
TOTAL LIABILITIES	\$ 312,698	\$ 326,290
NET ASSETS	\$ 10,153,988	\$ 9,250,849
TOTAL LIABILITIES & NET ASSETS	\$ 10,466,686	\$ 9,577,089

BOARD OF TRUSTEES

Craig Albers, <i>President</i>	Josh Ross
Jeff Banks, <i>Vice-President</i>	Adam Vanderhorst
Daniel Blenman, <i>Treasurer</i>	Jenny Wagner
Adam Freytag	Jay Westerheide
Grant Gleason	Allen York, <i>Secretary</i>
John Grazioso, <i>Past President</i>	
Logan Holland	

2024 VOLUNTEERS OF THE YEAR

Administration	Jay Westerheide
Aquatics	Joe Clark
Child Development Center	Angel Bergman
Gymnastics	Jena Stettler
Wellness	Donna Ruble
Youth	Rob Gross